

2003 - 2004

Position

Authorization

Resolution

Detail



Personnel Services Department

2003 - 2004

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DEPARTMENTS: MAYOR/COUNCIL DISTRICT OFFICES (010000)

				<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>	
010101 Council District 1 Office	150085	Council Assistant	1	
	150120	Executive Analyst to the Council	<u>1</u>	
	TOTAL		2	
010200 Council District 2 Office	150085	Council Assistant	<u>1</u>	
	TOTAL		1	
010300 Council District 3 Office	150085	Council Assistant	<u>1</u>	
	TOTAL		1	
010400 Council District 4 Office	150085	Council Assistant	<u>1</u>	
	TOTAL		1	
010500 Council District 5 Office	150085	Council Assistant	<u>1</u>	
	TOTAL		1	
010600 Council District 6 Office	150085	Council Assistant	<u>1</u>	
	TOTAL		1	
010700 Council District 7 Office	150085	Council Assistant	<u>1</u>	
	TOTAL		1	
010800 City Council Support	110001	Administrative Clerk I)		
	110002	Administrative Clerk II)*	2	
	110051	Senior Secretary	<u>1</u>	
	TOTAL		3	
100100 Mayor's Office	150085	Council Assistant	2	
	150123	Chief of Staff to the Mayor	1	
	150200	Deputy Mayor	<u>1</u>	
	TOTAL		4	
100300 Office of Education	150210	Education Liaison	<u>2</u>	
	TOTAL		2	

DEPARTMENT: CITY MANAGER'S OFFICE (110000)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
110100 City Manager	110003	Senior Administrative Clerk	1
	110051	Senior Secretary	1
	110052	Executive Secretary	1
	150001	Staff Assistant	1
	150020	Management Analyst I)	
	150021	Management Analyst II)*	1
	150115	Assistant Ombudsperson	1
	150118	Public Affairs Officer	1
	150130	City Manager	1
	150135	Assistant City Manager	2
	150140	Deputy City Manager	<u>1</u>
DEPARTMENT TOTAL			11

DEPARTMENT: CITY CLERK'S OFFICE (120000)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
120100 City Clerk	110001	Administrative Clerk I)	
	110002	Administrative Clerk II)*	1
	110003	Senior Administrative Clerk	1
	110051	Senior Secretary	1
	115025	City Records Specialist	1
	115030	Assistant City Clerk	1
	150125	City Clerk	<u>1</u>
DEPARTMENT TOTAL			6

* Flexible Staffing

DEPARTMENT: CITY ATTORNEY'S OFFICE (140000)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
140100 City Attorney	110003	Senior Administrative Clerk	1
	110052	Executive Secretary	1
	115005	Administrative Support Clerk	1
	115015	Legal Secretary I)	
	115016	Legal Secretary II)*	12
	115020	Law Office Manager	1
	150020	Management Analyst I)	
	150021	Management Analyst II)*	1
	160001	Legal Assistant	3
	160005	Deputy City Attorney I)	
	160006	Deputy City Attorney II)	
	160007	Deputy City Attorney III)*	10
	160008	Assistant City Attorney	6
	160009	City Attorney	1
	160015	Chief Assistant City Attorney	<u>1</u>
DEPARTMENT TOTAL			38

* Flexible Staffing

DEPARTMENT: POLICE (150000)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
151000 Office of the Chief	110003	Senior Administrative Clerk	1
	110051	Senior Secretary	2
	110052	Executive Secretary	2
	410027	Senior Community Services Officer	3
	415004	Police Sergeant	4
	415005	Police Lieutenant	2
	415007	Deputy Police Chief	4
	415008	Police Chief	<u>1</u>
TOTAL			19
152000 Administrative Support	110001	Administrative Clerk I)	
	110002	Administrative Clerk II)*	41
	110003	Senior Administrative Clerk	23
	110050	Secretary	1
	110051	Senior Secretary	1
	115035	Police Data Transcriptionist	4
	115045	Records Supervisor	8
	115046	Records Manager	1
	125010	Computer Systems Specialist I)	
	125011	Computer Systems Specialist II)*	2
	125012	Computer Systems Specialist III	1
	125020	Programmer/Analyst I)	
	125021	Programmer/Analyst II)*	3
	125022	Programmer/Analyst III	1
	125045	Data Base Administrator	1
	125055	Information Services Manager	1
	130001	Account Clerk I)	
	130002	Account Clerk II)*	2
	130003	Senior Account Clerk	3
	130011	Accountant-Auditor I)	
	130012	Accountant-Auditor II)*	1
	130013	Senior Accountant-Auditor	1
	150020	Management Analyst I)	
	150021	Management Analyst II)*	2
	150022	Management Analyst III	2
	150105	Grant Writer	1
	410027	Senior Community Services Officer	2
	410035	Rangemaster/Armorer	3
	415002	Police Officer#	9
	415004	Police Sergeant	1
	415005	Police Lieutenant	1
	940005	Police Cadet I	<u>26</u>
TOTAL			142

* Flexible Staffing

DEPARTMENT: POLICE (150000) (Continued)

			<u>No. of Positions</u>	
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>	<u>See Note</u>
153000 Patrol	110003	Senior Administrative Clerk	5	
	410025	Community Services Officer I)		
	410026	Community Services Officer II)*	41	
	410027	Senior Community Services Officer	10	
	415002	Police Officer#	462	477 ^a
				492 ^b
	415004	Police Sergeant	52	
	415005	Police Lieutenant	11	
	415006	Police Captain	5	
	940005	Police Cadet I	12	
	940005	Police Cadet II	<u>6</u>	
		TOTAL	604	619 ^a
				634 ^b
154000 Patrol Support	110003	Senior Administrative Clerk	2	
	150105	Grant Writer	1	
	410001	Emergency Services Dispatcher I)		
	410002	Emergency Services Dispatcher II)*	62	
	410003	Emergency Services Dispatcher III	20	
	410004	Emergency Services Communications Supervisor	6	
	410025	Community Services Officer I)		
	410026	Community Services Officer II)*	15	
	410027	Senior Community Services Officer	2	
	410031	Chief Police Pilot	1	
	410040	Helicopter Mechanic	1	
	410041	Helicopter Mechanic Leadworker	1	
	415002	Police Officer#	54	
	415004	Police Sergeant	10	
	415005	Police Lieutenant	3	
	420020	Emergency Preparedness Officer	<u>1</u>	
		TOTAL	179	
		(See page 36 for P.P.T. positions)		

*Flexible Staffing

Positions may also be filled at the Police Specialist, Police Officer Recruit or Academy Trainee Level

a = December 1, 2003

b = March 1, 2004

DEPARTMENT: POLICE (150000) (Continued)

			<u>No. of Positions</u>	
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>	
155000 Investigative Services	110001	Administrative Clerk I)		
	110002	Administrative Clerk II)*	6	
	110003	Senior Administrative Clerk	6	
	110050	Secretary	1	
	130003	Senior Account Clerk	1	
	145002	Senior Storeskeeper	1	
	145010	Property and Evidence Technician	4	
	145011	Senior Property and Evidence Technician	2	
	410010	Identification Technician I)		
	410011	Identification Technician II)*	14	
	410012	Identification Technician III	4	
	410013	Supervising Identification Technician	3	
	410025	Community Services Officer I)		
	410026	Community Services Officer II)*	3	
	410027	Senior Community Services Officer	7	
	410045	Police Technical Services Manager	1	
	415002	Police Officer#	106	
	415004	Police Sergeant	19	
	415005	Police Lieutenant	4	
	710001	Maintenance and Service Worker	<u>2</u>	
		TOTAL	184	
		DEPARTMENT TOTAL	1128	1143 ^a 1158 ^b

*Flexible Staffing

Positions may also be filled at the Police Specialist, Police Officer Recruit or Academy Trainee Level

a = December 1, 2003

b = March 1, 2004

DEPARTMENT: FIRE (160000)

				<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>		<u>07/01/03</u>
160100 Administrative Services	110052	Executive Secretary		1
	130003	Senior Account Clerk		2
	130004	Principal Account Clerk		1
	145001	Storeskeeper		1
	150020	Management Analyst I)		
	150021	Management Analyst II)*		1
	150022	Management Analyst III		2
	425007	Fire Chief		<u>1</u>
		TOTAL		9
160200 Fire Suppression and Emergency Response	110003	Senior Administrative Clerk		2
	110051	Senior Secretary		1
	420010	Fire Equipment Mechanic I)		
	420011	Fire Equipment Mechanic II)*		4
	420012	Fire Equipment Mechanic Leadworker		1
	425002	Firefighter		97
	425003	Firefighter Specialist		75
	425004	Fire Captain		75
	425005	Fire Battalion Chief		7
	425006	Fire Bureau Chief		1
	720031	Equipment Supervisor		<u>1</u>
		TOTAL		264
160300 Fire Prevention and Investigation	110001	Administrative Clerk I)		
	110002	Administrative Clerk II)*		1
	110003	Senior Administrative Clerk		1
	110051	Senior Secretary		1
	210005	Engineering Technician I)		
	210006	Engineering Technician II)*		1
	210055	Fire Prevention Engineer		1
	420001	Fire Prevention Inspector I)		
	420002	Fire Prevention Inspector II)*		5
	420003	Senior Fire Prevention Inspector		3
	420005	Supervising Fire Prevention Inspector		1
	425003	Firefighter Specialist		5
	425004	Fire Captain		1
	425006	Fire Bureau Chief		<u>1</u>
		TOTAL		21
		DEPARTMENT TOTAL		294

* Flexible Staffing

DEPARTMENT: PARKS, RECREATION, AND COMMUNITY SERVICES (170000)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
170100 Administration	110001	Administrative Clerk I)	
	110002	Administrative Clerk II)*	1
	110052	Executive Secretary	1
	130003	Senior Account Clerk	1
	150022	Management Analyst III	1
	150105	Grant Writer	1
	520030	Assistant Director of Parks, Recreation, and Community Services	1
	520035	Parks, Recreation, and Community Services Director	<u>1</u>
		TOTAL	7
170200 Community Services and	110001	Administrative Clerk I)	
	110002	Administrative Clerk II)*	3
	110003	Senior Administrative Clerk	2
170300 Recreation	125010	Computer Systems Specialist I)	
	125011	Computer Systems Specialist II)*	1
	130003	Senior Account Clerk	1
	150001	Staff Assistant	1
	520005	Recreation Specialist	1
	520015	Community Recreation Supervisor I	9
	520016	Community Recreation Supervisor II	6
	520025	Recreation Manager	1
	520026	Deputy Recreation Manager	<u>1</u>
		TOTAL	26
		(See page 36 for P.I. positions)	
170400 Zoo	110001	Administrative Clerk I)	
	110002	Administrative Clerk II)*	1
	110051	Senior Secretary	1
	130003	Senior Account Clerk	1
	150020	Management Analyst I)	
	150021	Management Analyst II)*	1
	510001	Parks Maintenance Worker I	4
	510003	Parks Maintenance Leadworker	1
	530001	Zoo Keeper	16
	530002	Senior Zoo Keeper	3
	530005	Curator of Education	1
	530010	Animal Curator	1
	530015	Veterinary Technician	1
	530016	Zoo Veterinarian	1
	530020	Zoo Supervisor	1

*Flexible Staffing

DEPARTMENT: PARKS, RECREATION, AND COMMUNITY SERVICES (170000) (Continued)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
170400 Zoo (Continued)	530030	Zoo Manager	1
	810005	Property Maintenance Worker I)	
	810006	Property Maintenance Worker II)*	<u>2</u>
TOTAL			36
170500 Parks	110001	Administrative Clerk I)	
	110002	Administrative Clerk II)*	1
	110051	Senior Secretary	1
	130003	Senior Account Clerk	2
	145001	Storeskeeper	1
	150050	Safety Specialist	1
	510001	Parks Maintenance Worker I	45
	510002	Parks Maintenance Worker II	20
	510003	Parks Maintenance Leadworker	6
	510005	Irrigation Specialist	8
	510020	Parks Planning Coordinator	1
	510025	Parks Supervisor I	7
	510026	Parks Supervisor II	2
	510035	Parks Manager	1
	710020	Light Equipment Operator	6
	710110	Park Equipment Mechanic II	1
	710111	Park Equipment Mechanic Leadworker	1
	730015	Painter	1
	810001	Custodian	6
	810020	Maintenance Carpenter I)	
	810021	Maintenance Carpenter II)*	<u>2</u>
TOTAL			113
DEPARTMENT TOTAL			182

* Flexible Staffing

DEPARTMENT: PUBLIC WORKS (180000)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
180100 Administration	110050	Secretary	1
	110051	Senior Secretary	1
	110052	Executive Secretary	1
	125030	Network Systems Specialist	1
	130003	Senior Account Clerk	2
	130004	Principal Account Clerk	1
	130013	Senior Accountant-Auditor	1
	150001	Staff Assistant	1
	150022	Management Analyst III	2
	210006	Grant Writer	1
	210085	Public Works Director	1
	210090	Public Works Admin Division Manager	<u>1</u>
	TOTAL		14
180200 Engineering Services	110001	Administrative Clerk I)	
	110002	Administrative Clerk II)*	1
	110003	Senior Administrative Clerk	2
	125020	Programmer/Analyst I)	
	125021	Programmer/Analyst II)*	1
	135025	Revenue Supervisor	1
	150020	Management Analyst I)	
	150021	Management Analyst II)*	1
	150110	City Administrative Hearing Officer	1
	170012	Senior Real Estate Agent	1
	170013	Supervising Real Estate Agent	1
	210001	Engineering Aide I)	
	210002	Engineering Aide II)*	2
	210005	Engineering Technician I)	
	210006	Engineering Technician II)*	1
	210007	Senior Engineering Technician	16
	210008	Supervising Engineering Technician	2
	210015	Engineer I)	
	210016	Engineer II)	
	210100	Professional Engineer)#	8
	210035	Land Surveyor	1
	210089	Assistant Director of Public Works	1
	210095	Public Works Manager	4
	230075	Engineering Inspector I)	
	230076	Engineering Inspector II)*	4

* Flexible Staffing

DEPARTMENT: PUBLIC WORKS (180000) (Continued)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
180200 Engineering Services (continued)	710120	Parking Controller I)	
	710121	Parking Controller II)*	8
	710122	Parking Controller III	1
	710125	Parking Meter Attendant I)	
	710126	Parking Meter Attendant II)*	2
	710127	Parking Meter Attendant III	<u>1</u>
	TOTAL		60
(See page 36 for P.P.T. positions)			
180400 Capital Management	110003	Senior Administrative Clerk	1
	110052	Executive Secretary	1
	150055	Construction Compliance Specialist	1
	150061	Contract Compliance Officer	1
	210001	Engineering Aide I)	
	210002	Engineering Aide II)*	1
	210008	Supervising Engineering Technician	2
	210030	Survey Party Technician	4
	210031	Survey Party Chief	4
	210032	Chief Surveyor	1
	210045	Architect	1
	210089	Assistant Director of Public Works	1
	210095	Public Works Manager	2
	210100	Professional Engineer	10
	230075	Engineering Inspector I)	
	230076	Engineering Inspector II)*	23
	230077	Senior Engineering Inspector	3
	230078	Chief Engineering Inspector	<u>3</u>
	TOTAL		59

* Flexible Staffing

DEPARTMENT: PUBLIC WORKS (180000) (Continued)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
181500 Street Maintenance	110001	Administrative Clerk I)	
	110002	Administrative Clerk II)*	1
	110003	Senior Administrative Clerk	2
	130003	Senior Account Clerk	1
	130004	Principal Account Clerk	1
	150020	Management Analyst I)	
	150021	Management Analyst II)*	1
	210089	Assistant Director of Public Works	1
	210095	Public Works Manager	1
	510010	Tree Trimmer Leadworker	3
	510015	Tree Program Specialist	1
	510031	Forestry Supervisor II	1
	710005	Laborer	4
	710015	Maintenance & Construction Worker	29
	710020	Light Equipment Operator	1
	710025	Heavy Equipment Operator	1
	710026	Senior Heavy Equipment Operator	21
	710040	Street Maintenance Leadworker	7
	710045	Traffic Maintenance Worker II	10
	710046	Traffic Maintenance Leadworker	2
	720001	Street Maintenance Supervisor	4
	730005	Concrete Finisher	<u>4</u>
		TOTAL	96
182000 Traffic Signals and Streetlights	720020	Electrician Supervisor I	1
	730010	Electrician	<u>11</u>
		TOTAL	12
		(See page 36 for P.P.T. position)	
		DEPARTMENT TOTAL	241

*Flexible Staffing

DEPARTMENT: GENERAL CITY PURPOSE (200000)

			<u>No. of Positions</u>	
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>	<u>10/01/03</u>
200200 Redevelopment Support	150065	Project Manager	1	
	150080	Redevelopment Administrator	1	
	150105	Grant Writer	1	
	170012	Senior Real Estate Agent	1	
	210100	Professional Engineer	1	
	220001	Planning Illustrator I)		
	220002	Planning Illustrator II)*	1	
	220007	Planner III	2	
	220008	Supervising Planner	<u>1</u>	
		TOTAL	9	
200300 Retirement	110003	Senior Administrative Clerk	0	1
	110052	Executive Secretary	1	
	130010	Accounting Technician	3	
	130011	Accountant-Auditor I)		
	130012	Accountant-Auditor II)*	1	
	130013	Senior Accountant-Auditor	1	
	135030	Retirement Administrator	1	
	135040	Assistant Retirement Administrator	<u>1</u>	<u> </u>
		TOTAL	8	9

*Flexible Staffing

DEPARTMENT: ECONOMIC DEVELOPMENT (270000)

				<u>No. of Positions</u>
<u>Division:</u>		<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
270000 Economic Development		110052	Executive Secretary	1
		150022	Management Analyst III	1
		150090	Economic Development Coordinator	1
		150095	Economic Development Analyst	2
		150099	Economic Development Director	<u>1</u>
TOTAL				6

DEPARTMENT: DEVELOPMENT (400000)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
400100 Administration	110001	Administrative Clerk I)	
	110002	Administrative Clerk II)*	2
	110052	Executive Secretary	1
	110101	Senior Records Clerk	1
	130001	Account Clerk I)	
	130002	Account Clerk II)*	1
	130003	Senior Account Clerk	1
	130004	Principal Account Clerk	1
	150022	Management Analyst III	1
	220020	Director of Development	<u>1</u>
		TOTAL	9
400200 Building and Safety Services	110003	Senior Administrative Clerk	4
	110051	Senior Secretary	1
	210005	Engineering Technician I)	
	210006	Engineering Technician II)*	1
	210007	Senior Engineering Technician	3
	210009	Chief Engineering Technician	1
	210015	Engineer I)	
	210016	Engineer II)	
	210100	Professional Engineer)#	9
	210040	Plans Examiner I)	
	210041	Plans Examiner II)*	4
	210042	Plans Examiner III	1
	210045	Architect	2
	230001	Environmental & Safety Consultant I)	
	230002	Environmental & Safety Consultant II)*	4
	230003	Assoc. Environmental & Safety Cons. I	6
	230004	Assoc. Environmental & Safety Cons. II	1
	230005	Sr. Environmental & Safety Consultant	1
	230010	Plumbing & Mechanical Consultant I)	
	230011	Plumbing & Mechanical Consultant II)*	3
	230012	Assoc. Plumbing & Mechanical Cons. I	4
	230013	Assoc. Plumbing & Mechanical Cons. II	1
	230014	Sr. Plumbing & Mechanical Consultant	1
	230020	Electrical Safety Consultant I)	
	230021	Electrical Safety Consultant II)*	2
	230022	Assoc. Electrical Safety Consultant I	4
	230023	Assoc. Electrical Safety Consultant II	1
	230024	Sr. Electrical Safety Consultant	2
	230031	Building and Safety Services Manager	2
	230034	Senior Building Inspector	<u>1</u>
		TOTAL	59

* Flexible Staffing

Positions may also be filled at Engineer I or Engineer II levels

DEPARTMENT: DEVELOPMENT (400000) (Continued)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
400300 Planning	110003	Senior Administrative Clerk	2
	110051	Senior Secretary	1
	150001	Staff Assistant	1
	150022	Management Analyst III	1
	150065	Project Manager	1
	220001	Planning Illustrator I)	
	220002	Planning Illustrator II)*	1
	220005	Planner I)	
	220006	Planner II)*	7
	220007	Planner III	10
	220008	Supervising Planner	2
	220010	Planning Manager	<u>3</u>
		TOTAL	29
400600 Neighborhood Services	110003	Senior Administrative Clerk	1
	110051	Senior Secretary	1
	130003	Senior Account Clerk	1
	150001	Staff Assistant	1
	150022	Management Analyst III	1
	150065	Project Manager	3
	170001	Real Estate Finance Specialist I)	
	170002	Real Estate Finance Specialist II)*	1
	170004	Real Estate Finance Supervisor	1
	230050	Neighborhood Services Specialist I)	
	230051	Neighborhood Services Specialist II)*	1
	230052	Senior Neighborhood Services Specialist	1
	230065	Housing and Neighborhood Revitalization Manager	<u>2</u>
		TOTAL	14

(See Page 36 for P.P.T. positions)

*Flexible Staffing

DEPARTMENT: DEVELOPMENT (400000) (Continued)

			<u>No. of Positions</u>	
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>	<u>10/01/03</u>
400700 Code Enforcement	110001	Administrative Clerk I)		
	110002	Administrative Clerk II)*		1
	110003	Senior Administrative Clerk	4	
	110051	Senior Secretary	1	
	125020	Programmer Analyst I)		
	125021	Programmer Analyst II)*	1	
	130003	Senior Account Clerk	1	
	130011	Accountant-Auditor I)		
	130012	Accountant-Auditor II)*	1	
	150020	Management Analyst I)		
	150021	Management Analyst II)*	2	
	150022	Management Analyst III	1	
	220005	Planner I)		
	220006	Planner II)*	4	
	230003	Assoc. Environmental & Safety Cons I	1	
	230040	Code Enforcement Specialist	3	
	230045	Neighborhood Standards Specialist I)		
	230046	Neighborhood Standards Specialist II)*	13	
	230050	Neighborhood Services Specialist I)		
	230051	Neighborhood Services Specialist II)*	11	
	230052	Senior Neighborhood Services Specialist	9	
	230055	Housing Program Supervisor	3	
	230065	Housing & Neighborhood Revitalization		
		Manager	1	
	710005	Laborer	6	
	710010	Utility Leadworker	3	
	720042	Community Sanitation Supervisor I	<u>1</u>	<u> </u>
		TOTAL	66	67
		DEPARTMENT TOTAL	177	178

* Flexible Staffing

DEPARTMENT: PUBLIC UTILITIES (410000)

<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>No. of Positions</u>
			<u>07/01/03</u>
410100 Administration	110001	Administrative Clerk I)	
	110002	Administrative Clerk II)*	1
	110003	Senior Administrative Clerk	1
	110052	Executive Secretary	1
	125022	Programmer Analyst III	1
	150001	Staff Assistant	1
	150017	Senior HR/Risk Analyst	1
	150020	Management Analyst I)	
	150021	Management Analyst II)*	1
	150022	Management Analyst III	1
	210005	Engineering Technician I)	
	210006	Engineering Technician II)*	1
	210007	Senior Engineering Technician	4
	210009	Chief Engineering Technician	1
	210015	Engineer I)	
	210016	Engineer II)*	1
	620100	Assistant Director of Public Utilities	2
	620101	Director of Public Utilities	<u>1</u>
		TOTAL	18
		(See page 37 for P.P.T. position)	

* Flexible Staffing

DEPARTMENT: PUBLIC UTILITIES (410000) (Continued)

			<u>No. of Positions</u>	
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>	<u>04/01/04</u>
411000 Water	110001	Administrative Clerk I)		
	110002	Administrative Clerk II)*	2	
	110003	Senior Administrative Clerk	2	
	110051	Senior Secretary	1	
	115060	Customer Services Clerk I)		
	115061	Customer Services Clerk II)*	1	
	130001	Account Clerk I)		
	130002	Account Clerk II)*	4	
	130003	Senior Account Clerk	1	
	130004	Principal Account Clerk	1	
	130013	Senior Accountant-Auditor	1	
	145001	Storeskeeper	1	
	145002	Senior Storeskeeper	1	
	150001	Staff Assistant	2	
	150020	Management Analyst I)		
	150021	Management Analyst II)*	2	
	150022	Management Analyst III	1	
	150050	Safety Specialist	1	
	210005	Engineering Technician I)		
	210006	Engineering Technician II)*	1	
	210007	Senior Engineering Technician	1	
	210008	Supervising Engineering Technician	1	
	210009	Chief Engineering Technician	1	
	210015	Engineer I)		
	210016	Engineer II)		
	210100	Professional Engineer)#	1	
	610001	Water Conservation Representative	2	
	610005	Landscape Water Conservation Specialist	2	
	610015	Industrial/Commercial Water Cons Rep	1	
	610021	Water Systems Tele & Dist Control Spec	1	
	610022	Sr Water Systems Tele & Dist Control Specialist	2	
	610025	Water System Operator I	37	
	610026	Water System Operator II	31	
	610027	Water System Operator III	6	11
	610035	Senior Water Treatment Operator	1	
	610040	Cross Connection Control Technician	5	
	610045	Water Conservation Supervisor	1	
	610050	Water Treatment Operations Supervisor	1	
	610055	Water System Supervisor I	3	
	610065	Water Production Supervisor I	3	
	610070	Chief of Water Operations	2	
	610075	Water System Manager	1	
	620025	Instrumentation Specialist	4	
	620026	Instrumentation Technician	1	
	710005	Laborer	15	
	710025	Heavy Equipment Operator	2**	
	730010	Electrician	4	
		Unallocated	1	
** Two Heavy Equipment Operator positions will convert to Water System Operator II as they become vacant				
* Flexible Staffing				
# Positions may also be filled at Engineer I or Engineer II levels				
TOTAL			151	156

DEPARTMENT: PUBLIC UTILITIES (410000) (Continued)

No. of Positions

<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
412000 Solid Waste Management	110001	Administrative Clerk I)	
	110002	Administrative Clerk II)*	8
	110003	Senior Administrative Clerk	4
	110051	Senior Secretary	1
	120015	Radio Dispatcher	1
	125002	Programmer/Analyst III	1
	130001	Account Clerk I)	
	130002	Account Clerk II)*	5
	130003	Senior Account Clerk	1
	130004	Principal Account Clerk	1
	130011	Accountant-Auditor I)	
	130012	Accountant-Auditor II)*	1
	150001	Staff Assistant	4
	150020	Management Analyst I)	
	150021	Management Analyst II)*	2
	150022	Management Analyst III	1
	610026	Water System Operator II	1
	640001	Recycling Coordinator	1
	640005	Solid Waste Safety & Training Specialist	2
	640010	Waste Container Maintenance Assistant	4
	640011	Waste Container Maintenance Worker	3
	640012	Sr. Waste Container Maintenance Worker	1
	640020	Waste Collector II	28
	640021	Waste Collector Leadworker	123
	640030	Solid Waste Management Supervisor I	8
	640035	Chief of Solid Waste Operations	3
	640040	Solid Waste Manager	1
	710005	Laborer	7
	710026	Sr. Heavy Equipment Operator	<u>1</u>
		TOTAL	213
413000 Sewer Maintenance	110001	Administrative Clerk I)	
	110002	Administrative Clerk II)*	1
	130001	Account Clerk I)	
	130002	Account Clerk II)*	1
	130004	Principal Account Clerk	1
	150020	Management Analyst I)	
	150021	Management Analyst II)*	1
	630001	Sewer Worker II	15
	630002	Sewer Leadworker	13
	630005	Collection System Maintenance Supervisor I	2
	630010	Sewer Maintenance Manager	1
	710005	Laborer	1
	710025	Heavy Equipment Operator	<u>1</u>
			37

DEPARTMENT: PUBLIC UTILITIES (410000) (Continued)

			<u>No. of Positions</u>	
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>	<u>10/01/03</u>
414000 Wastewater Management	110001	Administrative Clerk I)		
	110002	Administrative Clerk II)*	1	
	110003	Senior Administrative Clerk	1	
	110051	Senior Secretary	1	
	125020	Programmer/Analyst I)		
	125021	Programmer/Analyst II)*	1	
	130001	Account Clerk I)		
	130002	Account Clerk II)*	1	
	130003	Senior Account Clerk	1	
	130004	Principal Account Clerk	1	
	130011	Accountant-Auditor I)		
	130012	Accountant-Auditor II)*	1	
	145001	Storeskeeper	1	
	150022	Management Analyst III	1	
	150050	Safety Specialist	1	
	210007	Senior Engineering Technician		1
	210100	Professional Engineer	1	
	510002	Parks Maintenance Worker II	1	
	610021	Water Systems Tele & Dist Control Spec.	2	
	610022	Sr Water Syst. Tele & Dist Control Spec.	2	
	620001	Environmental Control Officer	4	
	620005	Supv. Environmental Control Officer	2	
	620011	Laboratory Technician I)		
	620012	Laboratory Technician II)*	6	
	620013	Senior Laboratory Technician	2	
	620014	Laboratory Supervisor	1	
	620020	Inorganic Chemist	1	
	620030	Industrial Waste Inspector	4	
	620035	Wastewater Reclamation Coordinator	1	
	620040	Wastewater Treat. Plant Oper.-in-Train)		
	620041	Wastewater Treat. Plant Operator I)		
	620042	Wastewater Treat. Plant Operator II))*	17	
	620043	Senior Wastewater Treat. Plant Operator	9	10
	620050	Wastewater Distributor	1	
	620055	Power Generation Operator/Mechanic	7	
	620056	Power Generation System Supervisor	1	
	620060	Wastewater Treatment Plant Mechanic I)		
	620061	Wastewater Treatment Plant Mechanic II)*	7	
	620062	Wastewater Treatment Plant Lead Mechanic	2	
	620070	Wastewater Treat. Maintenance Supervisor	2	
	620075	Chief of Wastewater Environmental Svcs.	1	
	620079	Asst. Chief of Wastewater Treatment Operations	2	
	620080	Chief of Wastewater Treat. Operations	1	
	620085	Chief of Wastewater Facilities Maint.	1	
	620095	Wastewater Manager	1	

*Flexible Staffing

DEPARTMENT: PUBLIC UTILITIES (410000) (Continued)

				<u>No. of Positions</u>	
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>	<u>10/01/03</u>	
414000 Wastewater Management (continued)	710005	Laborer	5		
	710025	Heavy Equipment Operator	4		
	710026	Senior Heavy Equipment Operator	1		
	710076	Equipment Service Worker II	2		
	720020	Electrician Supervisor I	1		
	730010	Electrician	5		
	730015	Painter	2		
	810006	Property Maintenance Worker II	<u>1</u>	<u> </u>	
		TOTAL	112	113	
415000 Community Sanitation	110050	Secretary	1		
	130001	Account Clerk I)			
	130002	Account Clerk II)*			1
	130003	Senior Account Clerk	1		
	150020	Management Analyst I)			
	150021	Management Analyst II)*	1		
	640021	Waste Collector Leadworker	11		
	710005	Laborer	16		
	710010	Utility Leadworker	6		
	710025	Heavy Equipment Operator	5		
	710035	Street Sweeper Operator II	10		
	710036	Street Sweeper Lead Operator	1		
	710110	Park Equipment Mechanic I	1		
	720040	Community Sanitation Manager	1		
	720042	Community Sanitation Supervisor I	<u>3</u>		
		TOTAL	57	58	
		DEPARTMENT TOTAL	587	590 ^a 595 ^b	

* Flexible Staffing

a = October 1, 2003

b = April 1, 2004

DEPARTMENT: TRANSPORTATION (430000)

			<u>No. of Positions</u>	
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>	<u>10/01/03</u>
430100 Fresno Air Terminal	110001	Administrative Clerk I)		
	110002	Administrative Clerk II)*	2	
	110003	Senior Administrative Clerk	3	
	110050	Secretary	1	
	110051	Senior Secretary	3	
	110052	Executive Secretary	1	
	125012	Computer Systems Specialist III	1	
	125030	Network Systems Specialist	1	
	130003	Senior Account Clerk	1	
	130004	Principal Account Clerk	1	
	130010	Accounting Technician	1	
	130011	Accountant-Auditor I)		
	130012	Accountant-Auditor II)*	1	
	130013	Senior Accountant-Auditor	1	
	150020	Management Analyst I)		
	150021	Management Analyst II)*	2	
	150022	Management Analyst III	2	
	150065	Project Manager	1	
	175001	Airports Property Specialist I)		
	175002	Airports Property Specialist II)*	2	
	175005	Airports Property Supervisor	1	
	210005	Engineering Technician I)		
	210006	Engineering Technician II)*	1	
	210007	Senior Engineering Technician	1	
	310001	Airport Public Safety Trainee)		
	310002	Airport Public Safety Officer)*	12	15
	310003	Airport Public Safety Supervisor	4	
	310004	Airport Public Safety Manager	1	
	310011	Airport Building Maintenance Technician	1	
	310012	Airports Operations Specialist	1	
	310016	Airports Projects Supervisor	1	
	310018	Airports Airside/Landside Superintendent	2	
	310019	Airports Projects Manager	1	
	310020	Airports Operations Manager	1	
	310021	Airports Planning Manager	1	
	310030	Chandler Airport Superintendent	1	
	310040	Director of Transportation	1	
	310100	Acoustical Program Coordinator	1	
	310150	Airports Marketing & Public Relations	1	
	510001	Parks Maintenance Worker I	2	
	510002	Parks Maintenance Worker II	1	
	710015	Maintenance & Service Worker	4	
	730010	Electrician	2	
	810001	Custodian	12	
	810002	Senior Custodian	2	
	810005	Property Maintenance Worker I)		
	810006	Property Maintenance Worker II)*	2	
	810025	Custodial Supervisor	1	
		Unallocated	2	
TOTAL			84	87

* Flexible Staffing

DEPARTMENT: TRANSPORTATION (430000) (Continued)

				<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>		<u>07/01/03</u>
430200 Chandler Downtown Airport	310012	Airports Operations Specialist		1
	510002	Parks Maintenance Worker I		1
	710015	Maintenance & Service Worker		<u>1</u>
		TOTAL		3
431000 Transit	110001	Administrative Clerk I)		
	110002	Administrative Clerk II)*		8
	110003	Senior Administrative Clerk		2
	110050	Secretary		1
	110051	Senior Secretary		2
	110052	Executive Secretary		1
	120015	Radio Dispatcher		1
	125010	Computer Systems Specialist I)		
	125011	Computer Systems Specialist II)*		1
	125020	Programmer/Analyst I)		
	125021	Programmer/Analyst II)*		1
	130001	Account Clerk I)		
	130002	Account Clerk II)*		4
	130003	Senior Account Clerk		2
	130004	Principal Account Clerk		1
	130010	Accounting Technician		1
	145001	Storeskeeper		3
	150020	Management Analyst I)		
	150021	Management Analyst II)*		3
	150022	Management Analyst III		1
	320005	Paratransit Specialist		1
	320015	Bus Driver		195
	320020	Bus Mechanic I)		
	320021	Bus Mechanic II)*		18
	320022	Bus Mechanic Leadworker		5
	320030	Bus Air Conditioning Mechanic Trainee)		
	320031	Bus Air Conditioning Mechanic)*		2
	320032	Bus Air Conditioning Mechanic Leadworker		1
	320035	Body & Fender Repairer Trainee)		
	320036	Body & Fender Repairer)*		3
	320037	Body & Fender Repairer Leadworker		1
	320040	Bus Equipment Attendant Leadworker		2
	320050	Transit Supervisor I		18
	320051	Transit Supervisor II		2
	320055	Transit Operations Manager		1

* Flexible Staffing

DEPARTMENT: TRANSPORTATION (430000) (Continued)

			<u>No. of Positions</u>	
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>	<u>10/01/03</u>
431000 Transit (continued)	320060	Transit Maintenance Manager	1	
	320065	Transit General Manager	1	
	710005	Laborer	6	
	710010	Utility Leadworker	1	
	710075	Equipment Service Worker I		
	710076	Equipment Service Worker II)	14	
	720031	Equipment Supervisor	6	
	810002	Senior Custodian	<u>1</u>	
TOTAL			311	
(See page 36 for P.P.T. positions)				
DEPARTMENT TOTAL			398	401

* Flexible Staffing

DEPARTMENT: CONVENTION CENTER (440000)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
440100 Administration	110003	Senior Administrative Clerk	2
	110052	Executive Secretary	1
	115055	Municipal Facilities Booking Clerk	1
	115060	Customer Services Clerk I)	
	115061	Customer Services Clerk II)*	1
	130003	Senior Account Clerk	1
	130004	Principal Account Clerk	1
	150022	Management Analyst III	1
	820001	Box Office Assistant	1
	820002	Box Office Supervisor	1
	820009	Convention Center Marketing Assistant	1
	820010	Convention Center Marketing Coordinator	1
	820035	Convention Center Director	1
	820040	Convention Center Manager	<u>1</u>
		TOTAL	14
440200 Operations	510003	Parks Maintenance Leadworker	1
	710070	Upholsterer	1
	730015	Painter	1
	810001	Custodian	2
	810002	Senior Custodian	1
	820006	Events Coordinator	3
	820017	Convention Center Leadworker	8
	820021	Senior Stage Technician	2
	820025	Operations and Events Supervisor	1
	820030	Convention Center Maintenance Supervisor	1
	820040	Convention Center Manager	<u>1</u>
		TOTAL	22
		(See page 37 for P.P.T. positions)	
DEPARTMENT TOTAL			36

* Flexible Staffing

DEPARTMENT: INFORMATION SERVICES (510000)

				<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>		<u>07/01/03</u>
510100 Administration	110052	Executive Secretary		1
	125012	Computer Systems Specialist III		1
	125055	Information Services Manager		2
	125067	Chief Information Officer		1
	150001	Staff Assistant		1
	150020	Management Analyst I)		
	150021	Management Analyst II)*		1
	150022	Management Analyst III		<u>1</u>
		TOTAL		8
510200 Systems Architecture & Applications	125005	Computer Systems Technician		1
	125020	Programmer/Analyst I)		
	125021	Programmer/Analyst II)*		4
	125022	Programmer/Analyst III		10
	125023	Programmer/Analyst IV		2
	125032	Information Services Supervisor		2
	125045	Data Base Administrator		3
	125056	Information Services Manager		<u>1</u>
		TOTAL		23
		(See Page 37 for P.P.T. position)		
510300 Computer Services	125005	Computer Systems Technician		1
	125010	Computer Systems Specialist I)		
	125011	Computer Systems Specialist II)*		6
	125012	Computer Systems Specialist III		1
	125015	Computer Operator I)		
	125016	Computer Operator II)*		2
	125017	Computer Operator III		1
	125030	Network Systems Specialist		4
	125031	Senior Network Systems Specialist		3
	125050	Systems Security Administrator		1
	125056	Information Services Manager		<u>1</u>
		TOTAL		20
		DEPARTMENT TOTAL		51

* Flexible Staffing

DEPARTMENT: FINANCE (520000)

				<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>		<u>07/01/03</u>
520100 Administration	110003	Senior Administrative Clerk		1
	110052	Executive Secretary		1
	135021	Controller		<u>1</u>
		TOTAL		3
520200 Accounting and Treasury	110003	Senior Administrative Clerk		1
	130001	Account Clerk I)		
	130002	Account Clerk II)*		4
	130003	Senior Account Clerk		1
	130004	Principal Account Clerk		2
	130010	Accounting Technician		7
	130011	Accountant-Auditor I)		
	130012	Accountant-Auditor II)*		11
	130013	Senior Accountant-Auditor		4
	130014	Principal Accountant		2
	135015	Treasury Officer		1
	135020	Assistant Controller		1
	150022	Management Analyst III		<u>2</u>
		TOTAL		36
(See page 37 for PPT position)				
520300 Budget and Management Studies	110003	Senior Administrative Clerk		1
	135005	Budget Technician		1
	150020	Management Analyst I)		
	135006	Budget Analyst)*		2
	135007	Senior Budget Analyst		4
	135008	Budget Manager		1
	135009	Principal Budget Analyst		1
	135010	Internal Auditor		3
	135011	Principal Internal Auditor		<u>1</u>
		TOTAL		14

* Flexible Staffing

DEPARTMENT: FINANCE (520000) (Continued)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
520400 Utility Billing and Collection	110003	Senior Administrative Clerk	1
	115060	Customer Services Clerk I)	
	115061	Customer Services Clerk II)*	39
	115062	Senior Customer Services Clerk	8
	120001	Mail Operations Technician	1
	125075	Department Computer Specialist	1
	130001	Account Clerk I)	
	130002	Account Clerk II)*	1
	130011	Accountant-Auditor I)	
	130012	Accountant-Auditor II)*	2
	135001	License Representative	3
	135025	Revenue Supervisor	4
	135026	Revenue Manager	1
	230090	Utility Services Representative I)	
	230091	Utility Services Representative II)*	11
	230092	Utility Services Representative III	<u>1</u>
		TOTAL	73
		DEPARTMENT TOTAL	126

* Flexible Staffing

DEPARTMENT: GENERAL SERVICES (530000)

				<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>		<u>07//01/03</u>
530100 Administration	110052	Executive Secretary		1
	150022	Management Analyst III		1
	150150	Director of General Services		<u>1</u>
		TOTAL		3
530200 Purchasing	110001	Administrative Clerk I)		
	110002	Administrative Clerk II)*		1
	110003	Senior Administrative Clerk		2
	110051	Senior Secretary		1
	140001	Buyer I)		
	140002	Buyer II)*		5
	140003	Senior Buyer		2
	140004	Supervising Buyer		2
	140005	Purchasing Manager		1
	150001	Staff Assistant		2
	150070	DBE/ Small Business Coordinator		<u>1</u>
		TOTAL		17
530300 Central Printing	120005	Central Printing Clerk		1
	120006	Central Printing Technician		1
	120007	Central Printing Supervisor		1
	120010	Offset Equipment Operator		2
	120011	Senior Offset Equipment Operator		1
	130003	Senior Account Clerk		1
	710001	Maintenance and Service Worker		<u>1</u>
		TOTAL		8

* Flexible Staffing

Fifty-first Admin Amendment
Supersedes Original

DEPARTMENT: GENERAL SERVICES (530000) (Continued)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
530400 Fleet Management	110003	Senior Administrative Clerk	1
	110051	Senior Secretary	1
	130003	Senior Account Clerk	2
	145005	Automotive Parts Specialist	3
	145006	Automotive Parts Leadworker	1
	710065	Combination Welder II	3
	710066	Combination Welder Leadworker	1
	710076	Equipment Service Worker II	15
	710080	Tire Maintenance Worker	1
	710081	Tire Maintenance & Repair Technician	1
	710085	Brake and Front End Specialist	1
	710090	Automotive Painter	1
	710095	Light Equipment Mechanic I)	
	710096	Light Equipment Mechanic II)**	12
	710097	Light Equipment Mechanic Leadworker	3
	710100	Heavy Equipment Mechanic I)	
	710101	Heavy Equipment Mechanic II)**	13
	710102	Heavy Equipment Mechanic Leadworker	3
	720025	Fleet Administration Supervisor	1
	720031	Equipment Supervisor	6
	720032	Fleet Manager	<u>1</u>
	TOTAL		70

* Flexible Staffing

** Flexible Staffing (Maximum of 2 positions may be filled at the Heavy Equipment Mechanic I and Light Equipment Mechanic I levels.)

DEPARTMENT: GENERAL SERVICES (530000) (Continued)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
530600 Facilities Management	110050	Secretary	1
	130003	Senior Account Clerk	1
	130004	Principal Account Clerk	1
	145001	Storeskeeper	1
	230085	Facilities Construction Specialist	1
	720020	Electrician Supervisor I	1
	730001	Air Conditioning Mechanic	3
	730010	Electrician	6
	730015	Painter	2
	810005	Property Maintenance Worker I)	
	810006	Property Maintenance Worker II)*	3
	810007	Property Maintenance Leadworker	2
	810010	Roofer	1
	810015	Locksmith	1
	810021	Maintenance Carpenter II	1
	810030	Building Services Supervisor	1
	810035	Facilities Maintenance Supervisor	1
	810040	Facilities Manager	<u>1</u>
	TOTAL		28
530900 Communications Services	125060	Communications Manager	1
	130003	Senior Account Clerk	1
	150001	Staff Assistant	1
	710050	Communications Technician I)	
	710051	Communications Technician II)*	5
	710052	Senior Communications Technician	3
	710060	Electronic Equipment Installer	<u>1</u>
TOTAL			12
DEPARTMENT TOTAL			138

* Flexible Staffing

DEPARTMENT: PERSONNEL SERVICES (540000)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
540100 Administration	110052	Executive Secretary	1
	150022	Management Analyst III	1
	150042	Director of Personnel Services	1
	150043	Assistant Director of Personnel Services	<u>1</u>
	TOTAL		4
540200 Training Program	150046	Training Officer	1
	150144	Org. Development & Training Manager	<u>1</u>
	TOTAL		2
540300 Human Resources Operations	110001	Administrative Clerk I)	
	110002	Administrative Clerk II)*	1
	110003	Senior Administrative Clerk	2
	115010	Labor Relations Secretary	1
	115050	Human Resources Records Supervisor	2
	130004	Principal Account Clerk	1
	150014	Senior Human Resources Technician	1
	150015	Human Resources Technician	1
	150016	Human Resources Analyst	4
	150017	Senior Human Resources/Risk Analyst	<u>3</u>
TOTAL			16
(See page 37 for PPT position)			
540400 Labor Relations	115010	Labor Relations Secretary	1
	150017	Senior Human Resources/Risk Analyst	1
	150030	Labor Relations Manager	1
	150031	Labor Relations Specialist	<u>1</u>
TOTAL			4
540500 Human Resources Services	110003	Senior Administrative Clerk	1
	150016	Human Resources Analyst	2
	150017	Senior Human Resources/Risk Analyst	<u>1</u>
TOTAL			4

* Flexible Staffing

DEPARTMENT: PERSONNEL SERVICES (540000) (Continued)

			<u>No. of Positions</u>
<u>Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>07/01/03</u>
540700 Risk Management	110001	Administrative Clerk I)	
	110002	Administrative Clerk II)*	1
	110003	Senior Administrative Clerk	1
	110051	Senior Secretary	1
	130001	Account Clerk I)	
	130002	Account Clerk II)*	1
	150005	Claims Specialist	1
	150010	Risk Analyst	2
	150017	Senior Human Resources/Risk Analyst	1
	150035	Risk/Safety Manager	<u>1</u>
TOTAL			9
DEPARTMENT TOTAL			39
CITY WIDE TOTAL:			3492
			3500 ^a
			3515 ^b
			3530 ^c
			3535 ^d

a = October 1, 2003
b = December 1, 2003
c = March 1, 2004
d = April 1, 2004

* Flexible Staffing

PERMANENT PART-TIME AND PERMANENT INTERMITTENT

The following Permanent Part-Time and Permanent Intermittent positions and their full-time equivalencies are authorized in the various departments and offices, as listed below:

<u>Department/Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>P.I./P.P.T.</u>	<u>NO.</u>	<u>F.T.E.</u>
Police:					
154000 Patrol Support	110001	Administrative Clerk I)			
	110002	Administrative Clerk II)*	P.P.T.	1	.80
	410001	Emergency Services Dispatcher I)			
	410002	Emergency Services Dispatcher II)*	P.P.T.	2	.50
	940015	Life Skills Instructor	P.P.T.	<u>8</u>	<u>.80</u>
TOTAL POSITIONS / F.T.E.				11	8.2
Parks, Rec., and Comm. Services:					
170300 Recreation	520001	Recreation Leader II	P.I.	2	.50
	520001	Recreation Leader II	P.I.	4	.60
	520001	Recreation Leader II	P.I.	3	.63
	520001	Recreation Leader II	P.I.	1	.68
	520001	Recreation Leader II	P.I.	<u>28</u>	<u>.75</u>
TOTAL POSITIONS / F.T.E.				38	26.97
Public Works:					
182000 Traffic Signals and Streetlights	210001	Engineering Aide I)			
	210002	Engineering Aide II)*	P.P.T.	<u>2</u>	<u>.60</u>
TOTAL POSITIONS / F.T.E.				2	1.20
Planning & Development:					
400700 Neighborhood Services	110001	Administrative Clerk I)			
	110002	Administrative Clerk II)*	P.P.T.	2	.75
	150020	Management Analyst I)			
	150021	Management Analyst II)*	P.P.T.	<u>10</u>	<u>.80</u>
TOTAL POSITIONS / F.T.E.				12	9.5
Transportation:					
431000 Transit	320015	Bus Driver	P.P.T.	<u>26</u>	<u>.80</u>
TOTAL POSITIONS / F.T.E.				26	20.8

* Flexible Staffing

PERMANENT PART-TIME AND PERMANENT INTERMITTENT (Continued)

<u>Department/Division:</u>	<u>Job Code</u>	<u>Title</u>	<u>P.I./P.P.T.</u>	<u>NO.</u>	<u>F.T.E.</u>
Convention Center:					
440200 Operations	820005	Events Specialist	P.P.T.	<u>2</u>	<u>.75</u>
		TOTAL POSITIONS / F.T.E.		2	1.5
Information Services:					
510200 Systems Applications	125005	Computer Systems Technician	P.P.T.	<u>1</u>	<u>.80</u>
		TOTAL POSITIONS / F.T.E.		1	.80
Finance:					
520200 Accounting	110001	Administrative Clerk I)			
	110002	Administrative Clerk II)*	P.P.T.	<u>1</u>	<u>.65</u>
		TOTAL POSITIONS / F.T.E.		1	.65
Personnel:					
540300 Operations	110001	Administrative Clerk I)			
	110002	Administrative Clerk II)*	P.P.T.	<u>1</u>	<u>.80</u>
		TOTAL POSITIONS / F.T.E.		1	.80

CITY WIDE TOTALS	TOTAL POSITIONS	F.T.E
Permanent Part-Time	56	70.47
Permanent-Intermittent	38	26.97

Flexible Staffing